

EPISCOPAL DIOCESE OF WEST TEXAS
 2009 ALLOCATION OF DIOCESAN STAFF PERSONNEL COSTS

	WMD	CFA	MIN. HIGH. ED	CONG. DEV.	CAMPS	CHRIST. ED	BP YOUTH COMM	COMMUNI- CATIONS	EVANG.	STEW.	EPISCO- PATE	MIN.	ADMIN.	CHURCH CORP.	FOUNDATION & DEVELOPMENT	TOTAL
	\$ 102,245	\$ 2,207	\$ 13,900	\$ 141,103	\$ 109,926	\$ 76,871	\$ 6,014	\$ 177,324	\$ 3,885	\$ 5,126	\$ 451,032	\$ 153,109	\$ 546,107	\$ 25,300	\$ 93,889	\$ 1,908,038
Diocesan Bishop											100%					100%
Bishop Suffragan											100%					100%
Archdeacon				5%							5%	85%	5%			100%
Canon to the Ordinary				5%	10%							15%	35%	20%	15%	100%
Canon Missioner for Strategic Development				100%												100%
Development Officer								5%		5%			50%		40%	100%
Development Assistant													10%		90%	100%
Communications Officer								100%								100%
Youth Ministries Officer			15%		80%		5%									100%
World Missions Officer	100%															100%
World Mission Development Director	100%															100%
Christian Education Officer						100%										100%
Financial Officer													100%			100%
Accounting Officer													100%			100%
Executive Assistant to the Bishop											100%					100%
Executive Assistant to the Bishop Suffragan									10%		50%	30%	10%			100%
Administrative Assistant - Shelby System		5%						30%				10%	55%			100%
Admin. Assist.-Youth, Christian Education, Episcopal Foundation & Development			5%		70%	20%	5%									100%
Administrative Assist.- Congregational Development & Communications				5%				90%					5%			100%
Receptionist & Printing Manager	20%							10%				15%	55%			100%
Part-time Assist to the World Mission	100%															100%
Maintenance Person #1													100%			100%
Maintenance Person #2													100%			100%
Part-time Maintenance Person #3													100%			100%