

**PAROCHIAL REPORTS - 2005  
DISBURSEMENTS & BALANCE SHEET ACCOUNTS**

| CITY              | PARISHES          | Operating Expenditures |          |           | All<br>Total | Non-Operating          |                       |                      | Total<br>Total | Total<br>Disbursements | Total<br>Cash | FMV<br>Invest. |    |                |
|-------------------|-------------------|------------------------|----------|-----------|--------------|------------------------|-----------------------|----------------------|----------------|------------------------|---------------|----------------|----|----------------|
|                   |                   | Diocesan               |          | Other     |              | Maj.Imprv.<br>Cap.Exp. | Outreach<br>& Mission | To Other<br>Organiz. |                |                        |               |                |    | Gross<br>Total |
|                   |                   | Apport.                | Outreach |           |              |                        |                       |                      |                |                        |               |                |    |                |
| 1 Alice           | Advent            | 14,544                 | 124      | 122,015   | 136,683      | 0                      | 5,150                 | 0                    | 5,150          | 141,833                | 0             | 0              | 1  |                |
| 2 Bandera         | St. Christopher's | 23,328                 | 6,500    | 146,524   | 176,352      | 0                      | 0                     | 0                    | 0              | 176,352                | 167,997       | 269,111        | 2  |                |
| 3 Beeville        | St. Philip's      | 14,952                 | 2,077    | 146,350   | 163,379      | 13,623                 | 2,931                 | 5,197                | 21,751         | 185,130                | 70,072        | 21,523         | 3  |                |
| 4 Boerne          | St. Helena's      | 66,624                 | 6,626    | 626,491   | 699,741      | 753,325                | 101,773               | 12,562               | 867,660        | 1,567,401              | 534,789       | 5,137          | 4  |                |
| 5 Brady           | St. Paul's        | 12,240                 | 2,069    | 33,877    | 48,186       | 0                      | 0                     | 0                    | 0              | 48,186                 | 92,030        | 198,000        | 5  |                |
| 6 Brownsville     | Advent            | 54,616                 | 4,462    | 248,654   | 307,732      | 7,144                  | 7,060                 | 0                    | 14,204         | 321,936                | 250,541       | 66,254         | 6  |                |
| 7 Canyon Lake     | St. Francis       | 23,172                 | 0        | 182,184   | 205,356      | 67,740                 | 195                   | 62,195               | 130,130        | 335,486                | 23,610        | 81,598         | 7  |                |
| 8 Corpus Christi  | All Saint's       | 65,009                 | 5,250    | 440,770   | 511,029      | 6,278                  | 14,500                | 2,285                | 23,063         | 534,092                | 44,199        | 0              | 8  |                |
| 9 Corpus Christi  | Good Shepherd     | 213,894                | 10,875   | 993,782   | 1,218,551    | 190,023                | 246,190               | 371,676              | 807,889        | 2,026,440              | 806,537       | 3,907,483      | 9  |                |
| 10 Corpus Christi | St. Bartholomew's | 98,265                 | 0        | 239,296   | 337,561      | 2,654                  | 0                     | 0                    | 2,654          | 340,215                | 150,437       | 0              | 10 |                |
| 11 Corpus Christi | St. Mark's        | 46,680                 | 33,106   | 276,628   | 356,414      | 0                      | 0                     | 3,540                | 3,540          | 359,954                | 266,286       | 1,241,884      | 11 |                |
| 12 Cuero          | Grace Church      | 8,108                  | 32       | 65,571    | 73,711       | 5,333                  | 0                     | 0                    | 5,333          | 79,044                 | 13,128        | 37,101         | 12 |                |
| 13 Del Rio        | St. James'        | 23,436                 | 10,000   | 189,058   | 222,494      | 0                      | 0                     | 0                    | 0              | 222,494                | 40,017        | 165,000        | 13 |                |
| 14 Eagle Pass     | Redeemer          | 17,748                 | 3,915    | 57,509    | 79,172       | 0                      | 0                     | 0                    | 0              | 79,172                 | 74,540        | 340,245        | 14 |                |
| 15 Edinburg       | St. Matthew's     | 15,672                 | 600      | 63,197    | 79,469       | 262,288                | 0                     | 297                  | 262,585        | 342,054                | 28,208        | 37,780         | 15 |                |
| 16 Edna           | Trinity           | 3,936                  | 637      | 34,420    | 38,993       | 0                      | 0                     | 0                    | 0              | 38,993                 | 17,361        | 83,628         | 16 |                |
| 17 Fredericksburg | St. Barnabas'     | 50,004                 | 13,728   | 264,318   | 328,050      | 30,665                 | 72,535                | 0                    | 103,200        | 431,250                | 239,666       | 239,666        | 17 |                |
| 18 Gonzales       | Messiah           | 8,040                  | 1,432    | 86,516    | 95,988       | 4,732                  | 2,300                 | 0                    | 7,032          | 103,020                | 5,431         | 0              | 18 |                |
| 19 Harlingen      | St. Alban's       | 83,364                 | 0        | 417,116   | 500,480      | 0                      | 0                     | 5,001                | 5,001          | 505,481                | 132,976       | 63,953         | 19 |                |
| 20 Kerrville      | St. Peter's       | 111,984                | 9,500    | 579,531   | 701,015      | 2,296,630              | 371,778               | 63,041               | 2,731,449      | 3,432,464              | 202,339       | 1,310,173      | 20 |                |
| 21 Kingsville     | Epiphany          | 22,140                 | 1,396    | 176,208   | 199,744      | 0                      | 8,986                 | 0                    | 8,986          | 208,730                | 117,629       | 354,259        | 21 |                |
| 22 Laredo         | Christ Church     | 26,830                 | 0        | 208,940   | 235,770      | 0                      | 8,464                 | 1,200                | 9,664          | 245,434                | 19,003        | 233,933        | 22 |                |
| 23 Llano          | Grace Church      | 12,384                 | 2,220    | 82,842    | 97,446       | 0                      | 0                     | 760                  | 760            | 98,206                 | 72,248        | 209,136        | 23 |                |
| 24 Lockhart       | Emmanuel          | 7,320                  | 3,013    | 62,386    | 72,719       | 0                      | 2,057                 | 2,491                | 4,548          | 77,267                 | 23,026        | 170,570        | 24 |                |
| 25 Luling         | Annunciation      | 5,424                  | 3,014    | 65,615    | 74,053       | 0                      | 0                     | 288                  | 288            | 74,341                 | 4,661         | 74,863         | 25 |                |
| 26 McAllen        | St. John's        | 67,524                 | 0        | 456,237   | 523,761      | 23,220                 | 444                   | 23,087               | 46,751         | 570,512                | 50,897        | 0              | 26 |                |
| 27 New Braunfels  | St. John's        | 52,224                 | 13,820   | 367,035   | 433,079      | 36,025                 | 21,698                | 46,080               | 103,803        | 536,882                | 90,872        | 48,463         | 27 |                |
| 28 Pharr          | Trinity           | 34,356                 | 0        | 181,270   | 215,626      | 0                      | 0                     | 0                    | 0              | 215,626                | 83,856        | 135,370        | 28 |                |
| 29 Port Isabel    | St. Andrew's      | 20,244                 | 2,870    | 128,463   | 151,577      | 0                      | 0                     | 6,525                | 6,525          | 158,102                | 7,896         | 139,217        | 29 |                |
| 30 Port Lavaca    | Grace Church      | 9,636                  | 0        | 72,814    | 82,450       | 0                      | 0                     | 4,290                | 4,290          | 86,740                 | 19,900        | 184,649        | 30 |                |
| 31 Portland       | St. Christopher's | 17,364                 | 0        | 132,350   | 149,714      | 3,438                  | 5,074                 | 1,827                | 10,339         | 160,053                | 30,812        | 143,882        | 31 |                |
| 32 Rockport       | St. Peter's       | 33,444                 | 10,000   | 266,137   | 309,581      | 0                      | 0                     | 13,624               | 13,624         | 323,205                | 79,672        | 44,202         | 32 |                |
| 33 San Antonio    | Christ Church     | 336,108                | 170,896  | 1,567,688 | 2,074,692    | 493,707                | 46,440                | 250,146              | 790,293        | 2,864,985              | 490,742       | 5,062,523      | 33 |                |
| 34 San Antonio    | Reconciliation    | 72,000                 | 16,644   | 374,290   | 462,934      | 15,848                 | 38,200                | 27,410               | 81,458         | 544,392                | 260,740       | 0              | 34 |                |
| 35 San Antonio    | Resurrection      | 48,962                 | 4,445    | 263,485   | 316,892      | 44,256                 | 0                     | 8,426                | 52,682         | 369,574                | 90,702        | 136,625        | 35 |                |
| 36 San Antonio    | St. Andrew's      | 51,372                 | 1,620    | 262,815   | 315,807      | 0                      | 3,910                 | 7,717                | 11,627         | 327,434                | 97,800        | 0              | 36 |                |

PAROCHIAL REPORTS - 2005

DISBURSEMENTS & BALANCE SHEET ACCOUNTS

|                    | CITY           | PARISHES      | Operating Expenditures |          |            |            | Non-Operating          |                       |                      |           | Total      |               |            |               |
|--------------------|----------------|---------------|------------------------|----------|------------|------------|------------------------|-----------------------|----------------------|-----------|------------|---------------|------------|---------------|
|                    |                |               | Diocesan               |          | All        | Total      | Maj.Imprv.<br>Cap.Exp. | Outreach<br>& Mission | To Other<br>Organiz. | Total     | Gross      |               | FMV        |               |
|                    |                |               | Apport.                | Outreach |            |            |                        |                       |                      |           | Other      | Disbursements |            | Total<br>Cash |
| 37                 | San Antonio    | St. David's   | 63,816                 | 6,530    | 401,195    | 471,541    | 38,496                 | 75,309                | 44,710               | 158,515   | 630,056    | 109,371       | 279,392    | 37            |
| 38                 | San Antonio    | St. Francis'  | 66,264                 | 18,834   | 488,167    | 573,265    | 16,527                 | 0                     | 24,062               | 40,589    | 613,854    | 187,675       | 0          | 38            |
| 39                 | San Antonio    | St. George    | 128,942                | 250      | 359,217    | 488,409    | 147,998                | 136,648               | 22,888               | 307,534   | 795,943    | 114,745       | 16,645     | 39            |
| 40                 | San Antonio    | St. Luke's    | 239,172                | 13,700   | 1,165,573  | 1,418,445  | 0                      | 0                     | 48,369               | 48,369    | 1,466,814  | 439,721       | 727,373    | 40            |
| 41                 | San Antonio    | St. Mark's    | 270,624                | 91,502   | 1,257,210  | 1,619,336  | 34,497                 | 0                     | 38,448               | 72,945    | 1,692,281  | 1,344,684     | 5,156,594  | 41            |
| 42                 | San Antonio    | St. Paul's    | 36,144                 | 2,117    | 305,847    | 344,108    | 60,541                 | 44,417                | 22,089               | 127,047   | 471,155    | 80,166        | 441,176    | 42            |
| 43                 | San Antonio    | St. Philip's  | 17,085                 | 0        | 93,315     | 110,400    | 0                      | 0                     | 0                    | 0         | 110,400    | 119,527       | 0          | 43            |
| 44                 | San Antonio    | St. Stephen's | 17,004                 | 0        | 76,864     | 93,868     | 5,015                  | 854                   | 11,369               | 17,238    | 111,106    | 9,546         | 417,074    | 44            |
| 45                 | San Antonio    | St. Thomas    | 124,956                | 37,594   | 600,638    | 763,188    | 191,599                | 37,594                | 49,829               | 279,022   | 1,042,210  | 211,530       | 0          | 45            |
| 46                 | San Antonio    | Trinity       | 12,540                 | 5,294    | 63,872     | 81,706     | 0                      | 7,723                 | 25,632               | 33,355    | 115,061    | 4,418         | 240,582    | 46            |
| 47                 | San Benito     | All Saint's   | 15,408                 | 798      | 136,984    | 153,190    | 0                      | 0                     | 545                  | 545       | 153,735    | 20,668        | 275,000    | 47            |
| 48                 | San Marcos     | St. Mark's    | 38,844                 | 23,678   | 253,741    | 316,263    | 0                      | 0                     | 1,698                | 1,698     | 317,961    | 263,379       | 96,200     | 48            |
| 49                 | Seguin         | St. Andrew's  | 38,580                 | 11,097   | 378,818    | 428,495    | 90,400                 | 16,868                | 9,639                | 116,907   | 545,402    | 36,842        | 41,624     | 49            |
| 50                 | Sonora         | St. John's    | 16,440                 | 2,888    | 157,115    | 176,443    | 18,997                 | 2,250                 | 77,392               | 98,639    | 275,082    | 115,813       | 2,711,420  | 50            |
| 51                 | Universal City | St. Matthew's | 28,272                 | 8,557    | 186,569    | 223,398    | 48,031                 | 0                     | 13,208               | 61,239    | 284,637    | 184,803       | 17,435     | 51            |
| 52                 | Uvalde         | St. Philip's  | 38,832                 | 2,050    | 265,192    | 306,074    | 0                      | 6,085                 | 1,000                | 7,085     | 313,159    | 81,611        | 366,235    | 52            |
| 53                 | Victoria       | St. Francis'  | 46,872                 | 3,036    | 165,454    | 215,362    | 3,197                  | 1,500                 | 3,568                | 8,625     | 223,987    | 38            | 0          | 53            |
| 54                 | Victoria       | Trinity       | 55,044                 | 0        | 293,465    | 348,509    | 3,131                  | 34,396                | 2,487                | 40,014    | 388,523    | 239,652       | 0          | 54            |
| 55                 | Weslaco        | Grace Church  | 4,000                  | 50       | 126,536    | 130,586    | 570                    | 110                   | 0                    | 680       | 131,266    | 7,421         | 0          | 55            |
| 56                 | Wimberley      | St. Stephen's | 58,272                 | 0        | 433,398    | 491,670    | 18,456                 | 76,827                | 11,477               | 106,760   | 598,430    | 114,309       | 53,383     | 56            |
| TOTAL FOR PARISHES |                |               | 3,090,059              | 568,846  | 17,091,552 | 20,750,457 | 4,934,384              | 1,400,266             | 1,328,075            | 7,663,085 | 28,413,542 | 8,386,539     | 25,846,361 |               |

**PAROCHIAL REPORTS - 2005  
DISBURSEMENTS & BALANCE SHEET ACCOUNTS**

|                    | CITY            | MISSIONS           | Operating Expenditures |          |            | All<br>Total | Non-Operating          |                       |                      | Total<br>Gross<br>Disbursements | Total<br>Cash | FMV<br>Invest. |            |    |
|--------------------|-----------------|--------------------|------------------------|----------|------------|--------------|------------------------|-----------------------|----------------------|---------------------------------|---------------|----------------|------------|----|
|                    |                 |                    | Diocesan               |          | Other      |              | Maj.Imprv.<br>Cap.Exp. | Outreach<br>& Mission | To Other<br>Organiz. |                                 |               |                |            |    |
|                    |                 |                    | Apport.                | Outreach |            |              |                        |                       |                      |                                 |               |                |            |    |
| 1                  | Aransas Pass    | Our Saviour        | 1,908                  | 0        | 29,163     | 31,071       | 2,224                  | 0                     | 3,999                | 6,223                           | 37,294        | 10,538         | 10,599     | 1  |
| 2                  | Blanco          | St Michaels        | 3,984                  | 3,000    | 33,735     | 40,719       | 0                      | 3,000                 | 1,413                | 4,413                           | 45,132        | 61,115         | 21,904     | 2  |
| 3                  | Brackettville   | St. Andrew's       | 1,260                  | 600      | 23,017     | 24,877       | 1,216                  | 0                     | 7,089                | 8,305                           | 33,182        | 3,161          | 11,909     | 3  |
| 4                  | Brownsville     | St. Paul's         | 4,004                  | 1,775    | 93,835     | 99,614       | 48,218                 | 4,348                 | 0                    | 52,566                          | 152,180       | 7,761          | 30,846     | 4  |
| 5                  | Buda            | St. Elizabeth's    | 12,192                 | 1,108    | 65,913     | 79,213       | 0                      | 0                     | 0                    | 0                               | 79,213        | 7,785          | 0          | 5  |
| 6                  | Carrizo Springs | Holy Trinity       | 4,680                  | 0        | 11,713     | 16,393       | 0                      | 0                     | 0                    | 0                               | 16,393        | 5,234          | 0          | 6  |
| 7                  | Comfort         | St. Boniface       | 18,480                 | 0        | 223,235    | 241,715      | 334,180                | 990                   | 8,427                | 343,597                         | 585,312       | 116,829        | 20,162     | 7  |
| 8                  | Corpus Christi  | Reconciliation     | 12,054                 | 0        | 108,991    | 121,045      | 0                      | 0                     | 28,648               | 28,648                          | 149,693       | 1,538          | 1,550      | 8  |
| 9                  | Corpus Christi  | St. Andrew's       | 8,622                  | 3,634    | 152,024    | 164,280      | 20,500                 | 6,892                 | 2,907                | 30,299                          | 194,579       | 7,015          | 0          | 9  |
| 10                 | Corpus Christi  | Ss Thomas&Martin   | 3,038                  | 0        | 26,909     | 29,947       | 0                      | 0                     | 183                  | 183                             | 30,130        | 3,025          | 0          | 10 |
| 11                 | Cotulla         | St. Timothy's      | 1,428                  | 478      | 10,248     | 12,154       | 1,757                  | 0                     | 776                  | 2,533                           | 14,687        | 14,852         | 0          | 11 |
| 12                 | Cypress Mill    | St. Luke's         | 6,564                  | 7,127    | 34,424     | 48,115       | 0                      | 0                     | 1,525                | 1,525                           | 49,640        | 2,483          | 277,402    | 12 |
| 13                 | Devine          | St. Matthias'      | 2,343                  | 0        | 15,486     | 17,829       | 0                      | 0                     | 1,988                | 1,988                           | 19,817        | 3,992          | 0          | 13 |
| 14                 | Drip Springs    | Holy Spirit        | 15,480                 | 463      | 212,626    | 228,569      | 111,752                | 0                     | 0                    | 111,752                         | 340,321       | 339,451        | 0          | 14 |
| 15                 | Fort McKavett   | St. James'         | 168                    | 0        | 8,012      | 8,180        | 0                      | 0                     | 0                    | 0                               | 8,180         | 3,662          | 0          | 15 |
| 16                 | George West     | Good Shepherd      | 5,376                  | 3,009    | 45,017     | 53,402       | 7,160                  | 0                     | 4,307                | 11,467                          | 64,869        | 16,199         | 0          | 16 |
| 17                 | Goliad          | St. Stephen's      | 4,428                  | 733      | 41,987     | 47,148       | 375                    | 0                     | 681                  | 1,056                           | 48,204        | 23,626         | 70,323     | 17 |
| 18                 | Hallettsville   | St. James'         | 2,280                  | 600      | 26,499     | 29,379       | 5,607                  | 862                   | 100                  | 6,569                           | 35,948        | 35,709         | 35,457     | 18 |
| 19                 | Hebbronville    | St. James'         | 1,597                  | 38,735   | 90,542     | 130,874      | 26,122                 | 0                     | 0                    | 26,122                          | 156,996       | 308,173        | 1,215,086  | 19 |
| 20                 | Junction        | Trinity            | 5,220                  | 1,750    | 23,963     | 30,933       | 949                    | 0                     | 11,848               | 12,797                          | 43,730        | 123,756        | 156,892    | 20 |
| 21                 | Kenedy          | St. Matthew's      | 6,528                  | 465      | 4,121      | 11,114       | 11,096                 | 0                     | 0                    | 11,096                          | 22,210        | 4,745          | 0          | 21 |
| 22                 | Lake Corpus     | St. Michael's      | 876                    | 150      | 9,772      | 10,798       | 0                      | 0                     | 259                  | 259                             | 11,057        | 4,596          | 0          | 22 |
| 23                 | Menard          | Calvary Church     | 1,500                  | 239      | 22,694     | 24,433       | 0                      | 0                     | 0                    | 0                               | 24,433        | 5,774          | 0          | 23 |
| 24                 | Mission         | St Peter & St Paul | 8,017                  | 7,124    | 149,400    | 164,541      | 474,140                | 7,124                 | 6,013                | 487,277                         | 651,818       | 70,084         | 0          | 24 |
| 25                 | Montell         | Ascension          | 3,924                  | 5,329    | 25,939     | 35,192       | 0                      | 715                   | 0                    | 715                             | 35,907        | 17,694         | 20,888     | 25 |
| 26                 | Pleasanton      | All Saints         | 1,932                  | 400      | 16,564     | 18,896       | 1,050                  | 200                   | 1,132                | 2,382                           | 21,278        | 3,372          | 0          | 26 |
| 27                 | Port Aransas    | Trinity by the Sea | 7,944                  | 2,180    | 94,283     | 104,407      | 4,560                  | 0                     | 0                    | 4,560                           | 108,967       | 41,682         | 1,700      | 27 |
| 28                 | Raymondville    | Epiphany           | 3,812                  | 275      | 40,016     | 44,103       | 0                      | 0                     | 239                  | 239                             | 44,342        | 19,084         | 57,888     | 28 |
| 29                 | Refugio         | Ascension          | 2,148                  | 755      | 7,920      | 10,823       | 0                      | 377                   | 12,300               | 12,677                          | 23,500        | 7,222          | 0          | 29 |
| 30                 | San Antonio     | Holy Cross         | 6,156                  | 924      | 43,921     | 51,001       | 6,000                  | 8,429                 | 1,310                | 15,739                          | 66,740        | 36,079         | 19,102     | 30 |
| 31                 | San Antonio     | Holy Spirit        | 11,904                 | 4,200    | 189,291    | 205,395      | 31,192                 | 0                     | 16,190               | 47,382                          | 252,777       | 43,010         | 0          | 31 |
| 32                 | San Antonio     | Santa Fe           | 3,104                  | 0        | 19,130     | 22,234       | 0                      | 0                     | 0                    | 377                             | 22,611        | 7,080          | 1,076,288  | 32 |
| 33                 | San Antonio     | St. Margaret's     | 13,036                 | 0        | 69,781     | 82,817       | 32,627                 | 0                     | 0                    | 32,627                          | 115,444       | 51,091         | 45,246     | 33 |
| 34                 | San Antonio     | St. Michael's      | 7,860                  | 0        | 63,156     | 71,016       | 2,043                  | 0                     | 378                  | 2,421                           | 73,437        | 1,620          | 0          | 34 |
| 35                 | San Saba        | St. Luke's         | 1,836                  | 410      | 6,175      | 8,421        | 1,236                  | 0                     | 985                  | 2,221                           | 10,642        | 16,773         | 16,773     | 35 |
| 36                 | Yoakum          | Holy Communion     | 2,166                  | 0        | 7,959      | 10,125       | 0                      | 0                     | 100                  | 100                             | 10,225        | 918            | 0          | 36 |
| TOTAL FOR MISSIONS |                 |                    | 197,849                | 85,463   | 2,047,461  | 2,330,773    | 1,124,004              | 32,937                | 112,797              | 1,270,115                       | 3,600,888     | 1,426,728      | 3,090,015  |    |
| GRAND TOTAL        |                 |                    | 3,287,908              | 654,309  | 19,139,013 | 23,081,230   | 6,058,388              | 1,433,203             | 1,440,872            | 8,933,200                       | 32,014,430    | 9,813,267      | 28,936,376 |    |